













Quarterly Indicators

Quarter 1		Quarter 2		Quarter 3		Quarter 4		Is year-end target likely to be achieved?
Tgt	Actual	Tgt	Actual	Tgt	Actual	Tgt	Actual	

Planning Services Scrutiny Panel

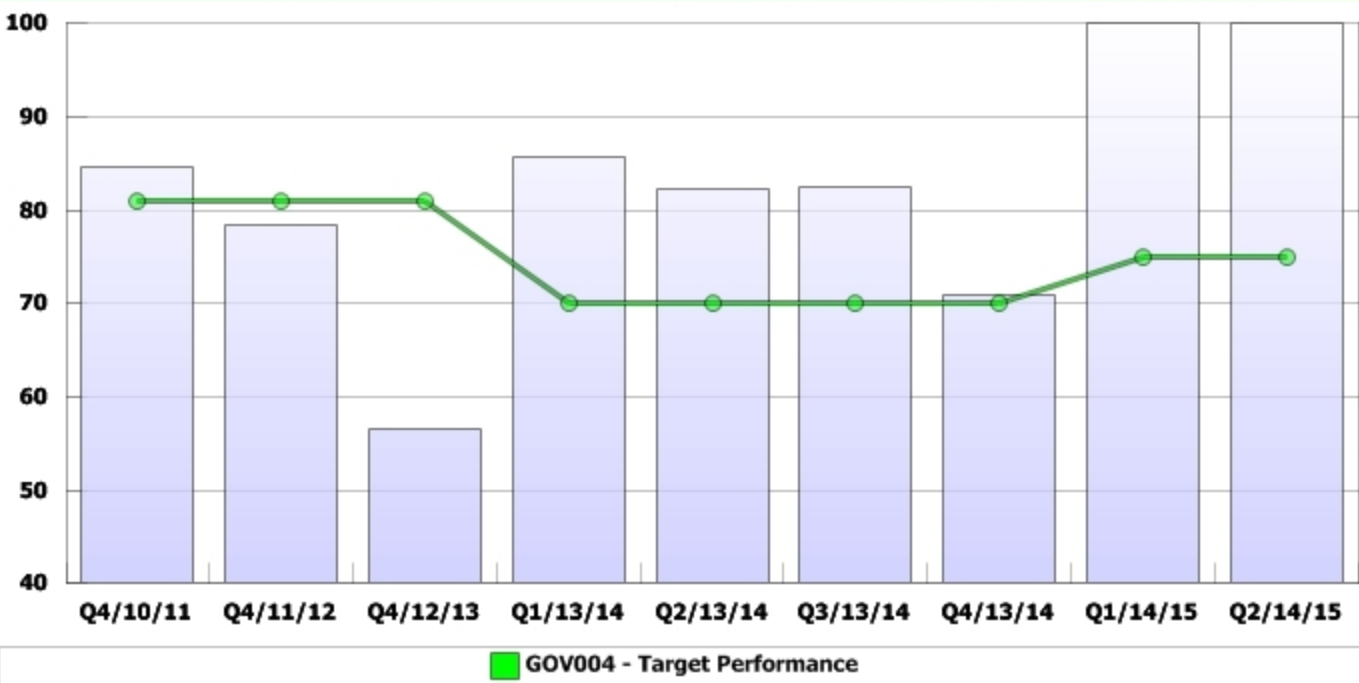
GOV004	(Major planning) (%)	75.00%	100.00%		75.00%	100.00%		75.00%	75.00%	Yes
GOV005	(Minor planning) (%)	90.00%	95.83%		90.00%	92.90%		90.00%	90.00%	Yes
GOV006	(Other planning) (%)	94.00%	95.90%		94.00%	95.62%		94.00%	94.00%	Yes
GOV007	(Appeals - officers) (%)	19.00%	18.20%		19.00%	22.22%		19.00%	19.00%	Yes
GOV008	(Appeals - members) (%)	50.00%	66.67%		50.00%	54.55%		50.00%	50.00%	Uncertain
NEID10	(Increase in homes) (no.)	68	65		187	102		218	230	Yes

GOV004 What percentage of major planning applications were processed within 13 weeks?

Additional Information: This indicator ensures that local planning authorities determine major planning applications in a timely manner (within thirteen weeks).

For enquiries regarding this indicator contact the Performance Improvement Unit by email on performance@eppingforestdc.gov.uk or by telephone on 01992 564472

Current and previous quarters performance



Quarter	Target	Actual	Status
Q2/14/15	75.00%	100.00%	✓
Q1/14/15	75.00%	100.00%	✓
Q4/13/14	70.00%	70.97%	✓
Q3/13/14	70.00%	82.61%	✓
Q2/13/14	70.00%	82.35%	✓

Annual 2014/15 - 75.00%
Target: 2013/14 - 70.00%
Indicator of good performance: A higher percentage is good
 ↑ is the direction of improvement

Is it likely that the target will be met at the end of the year?
 Yes



Comment on current performance (including context):

(Q2 2014/15) Major type applications represent only a small number of the overall number of planning applications received, but they are more complex and generally are reported to planning committees, so deadlines for decisions are tight. Because of this, the performance can be volatile, but with 10 out of 10 decided in time, the target was achieved.

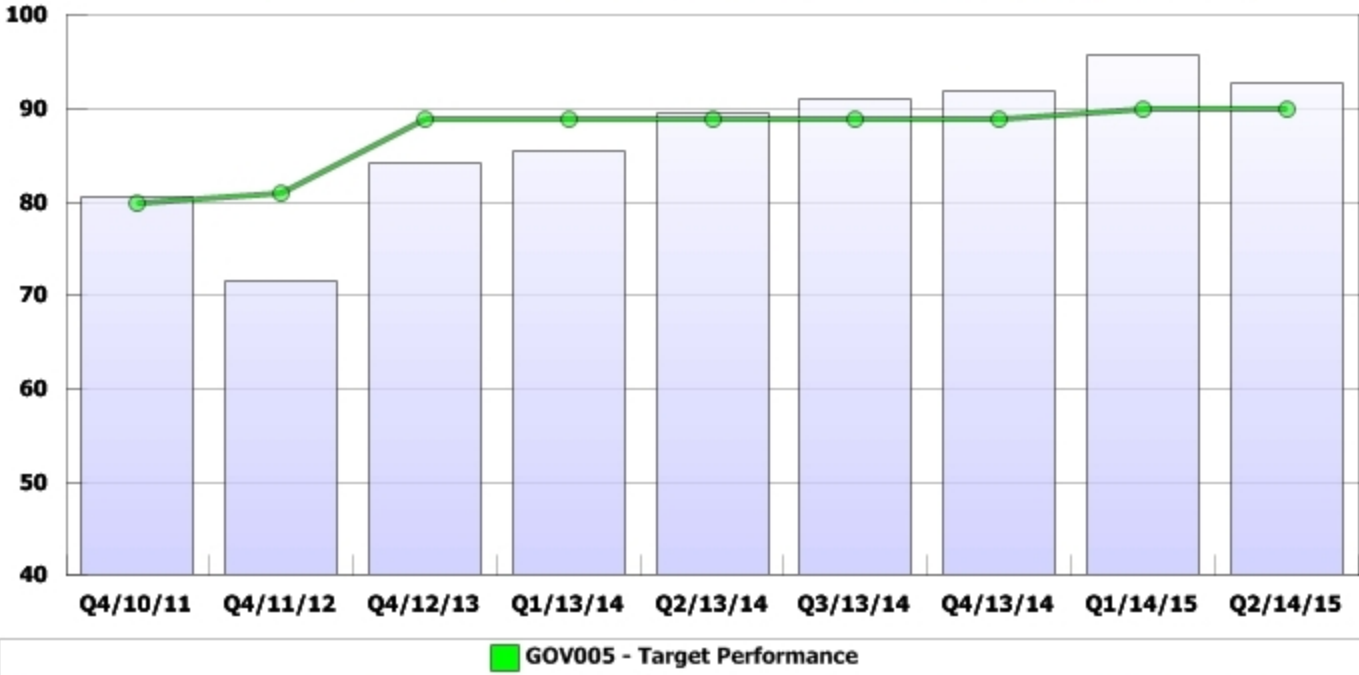
Corrective action proposed (if required):

GOV005 What percentage of minor planning applications were processed within 8 weeks (Delegated decisions only from 2012/13)?

Additional Information: This indicator ensures that local planning authorities determine 'minor' planning applications in a timely manner (within eight weeks). With effect from Q1 2012/13 this indicator will measure performance on delegated decisions only. Historical performance figures will remain unchanged.

For enquiries regarding this indicator contact the Performance Improvement Unit by email on performance@eppingforestdc.gov.uk or by telephone on 01992 564472

Current and previous quarters performance



Quarter	Target	Actual	Indicator
Q2/14/15	90.00%	92.90%	✓
Q1/14/15	90.00%	95.83%	✓
Q4/13/14	89.00%	91.97%	✓
Q3/13/14	89.00%	91.04%	✓
Q2/13/14	89.00%	89.66%	✓

Annual 2014/15 - 90.00% (delegated)
Target: 2013/14 - 89.00% (delegated)
Indicator of good performance: A higher percentage is good
 ↑ is the direction of improvement

Is it likely that the target will be met at the end of the year?
 Yes



Comment on current performance (including context):

(Q2 2014/15) This covers planning applications that include 1 to 9 dwellings/ pitches per application as well as offices, light industry, general industry, storage, warehousing or retail floorspace under 10,000sq m or 1 hectare and other minor developments. Only 13 out of 170 applications in this category were outside the target time, which shows good performance that has benefited from full staffing levels. The percentage fall compared with the last quarter is reflective of a comparative lower number of planning application received this quarter in this category.

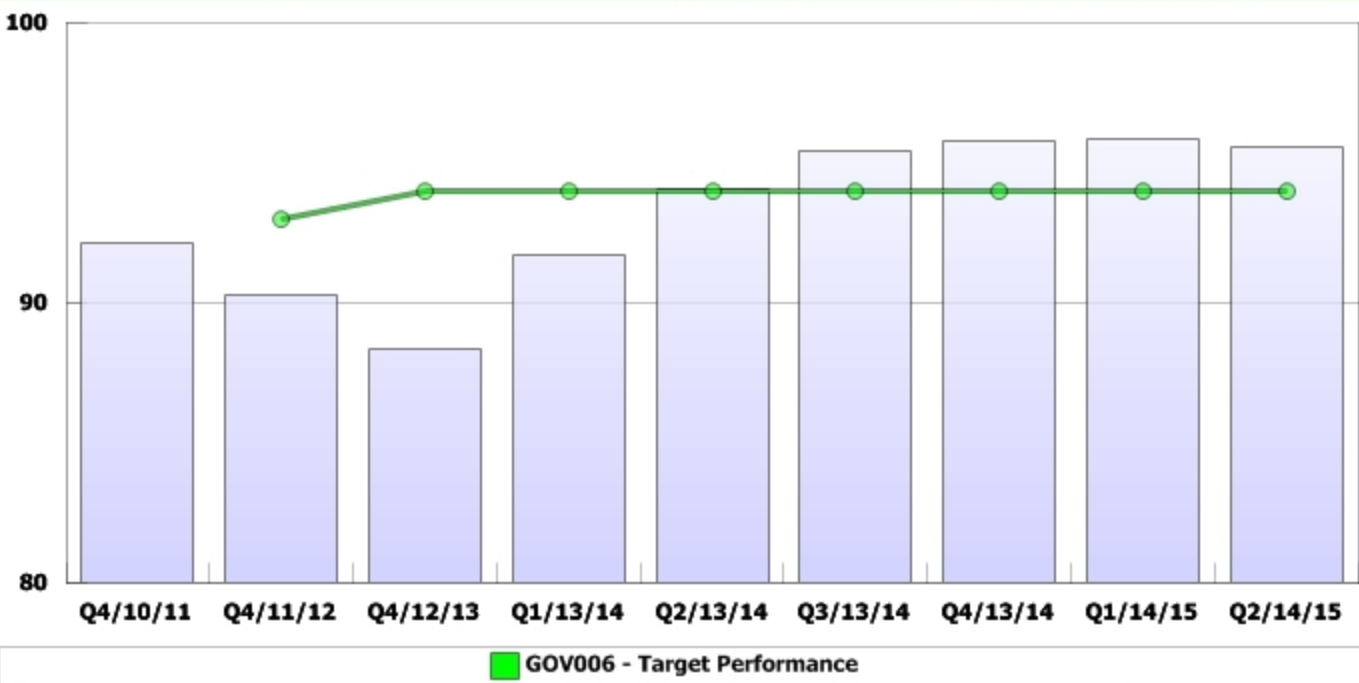
Corrective action proposed (if required):

GOV006 What percentage of other planning applications were processed within 8 weeks (Delegated decisions only from 2012/13)?

Additional Information: This indicator ensures that local planning authorities determine 'other' planning applications in a timely manner (within eight weeks). With effect from Q1 2012/13 this indicator will measure performance on delegated decisions only. Historical performance figures will remain unchanged.

For enquiries regarding this indicator contact the Performance Improvement Unit by email on performance@eppingforestdc.gov.uk or by telephone on 01992 564472

Current and previous quarters performance



Quarter	Target	Actual	Direction of Improvement
Q2/14/15	94.00%	95.62%	↑
Q1/14/15	94.00%	95.90%	↑
Q4/13/14	94.00%	95.84%	↑
Q3/13/14	94.00%	95.44%	↑
Q2/13/14	94.00%	94.12%	↑

Annual 2014/15 - 94.00% (delegated)
 Target: 2013/14 - 94.00% (delegated)
 Indicator of good performance:
 A higher percentage is good
 ↑ is the direction of improvement

Is it likely that the target will be met at the end of the year?
 Yes

Comment on current performance (including context):

(Q2 2014/15) GOV006 represents the highest number out of all planning application types decided under delegated powers. 568 out of 594 applications were decided in time in this category. Full complement of staff together with regular managing of workload has achieved this good performance.

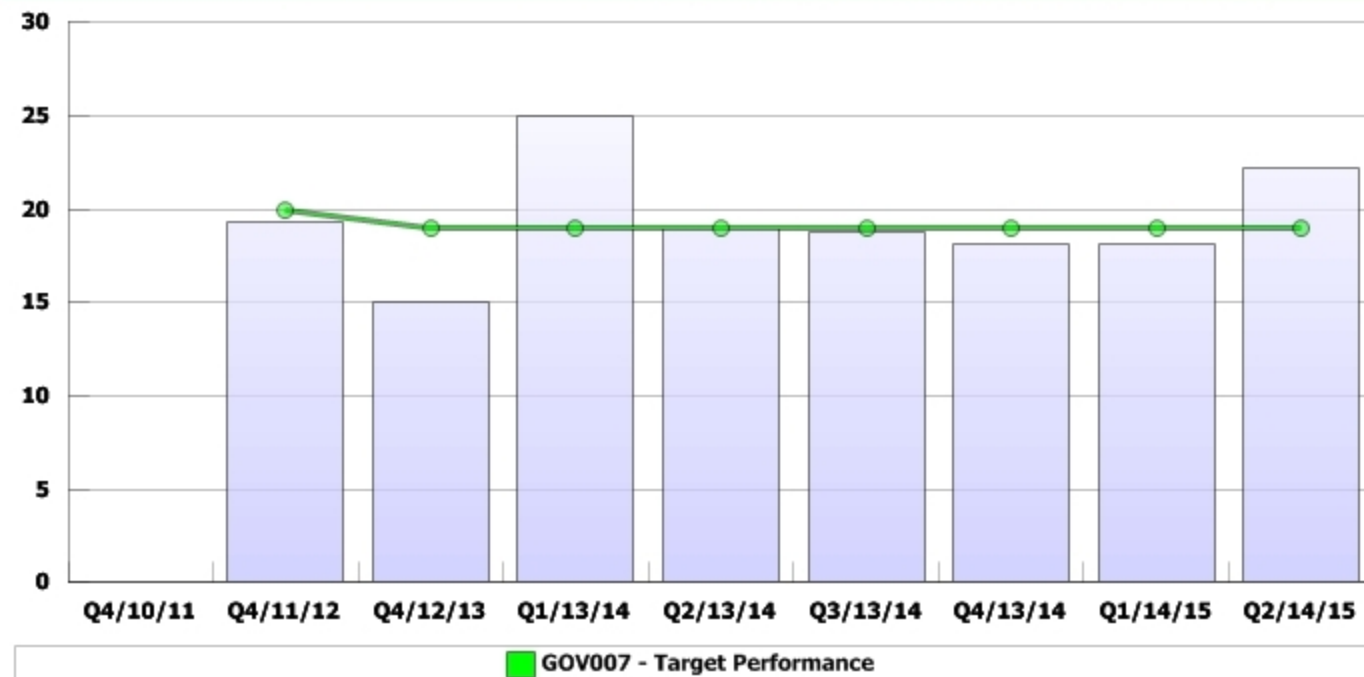
Corrective action proposed (if required):

GOV007 What percentage of planning applications recommended by planning officers for refusal were overturned and granted permission following an appeal?

Additional Information: This indicator is expressed as a percentage of the no. of appeals determined and seeks to assess the levels of applications that may be refused in order to meet development control performance targets. It measures the performance of only Officer Recommendations for refusal of planning permission

For enquiries regarding this indicator contact the Performance Improvement Unit by email on performance@eppingforestdc.gov.uk or by telephone on 01992 564472

Current and previous quarters performance



Quarter	Target	Actual
Q2/14/15	19.00%	22.22%
Q1/14/15	19.00%	18.20%
Q4/13/14	19.00%	18.18%
Q3/13/14	19.00%	18.75%
Q2/13/14	19.00%	19.05%

▲

▼

Is it likely that the target will be met at the end of the year?

Yes

Indicator of good performance: A lower percentage is good

↓ is the direction of improvement

Comment on current performance (including context):

(Q2 2014/15) Of the 18 appeal decisions, resulting from officer delegated refusals, received in total up to Q2 only 4 have been allowed and therefore granted planning permission by the Planning Inspector against Officers recommendation. The target of 19% therefore has only marginally been exceeded.

Corrective action proposed (if required):

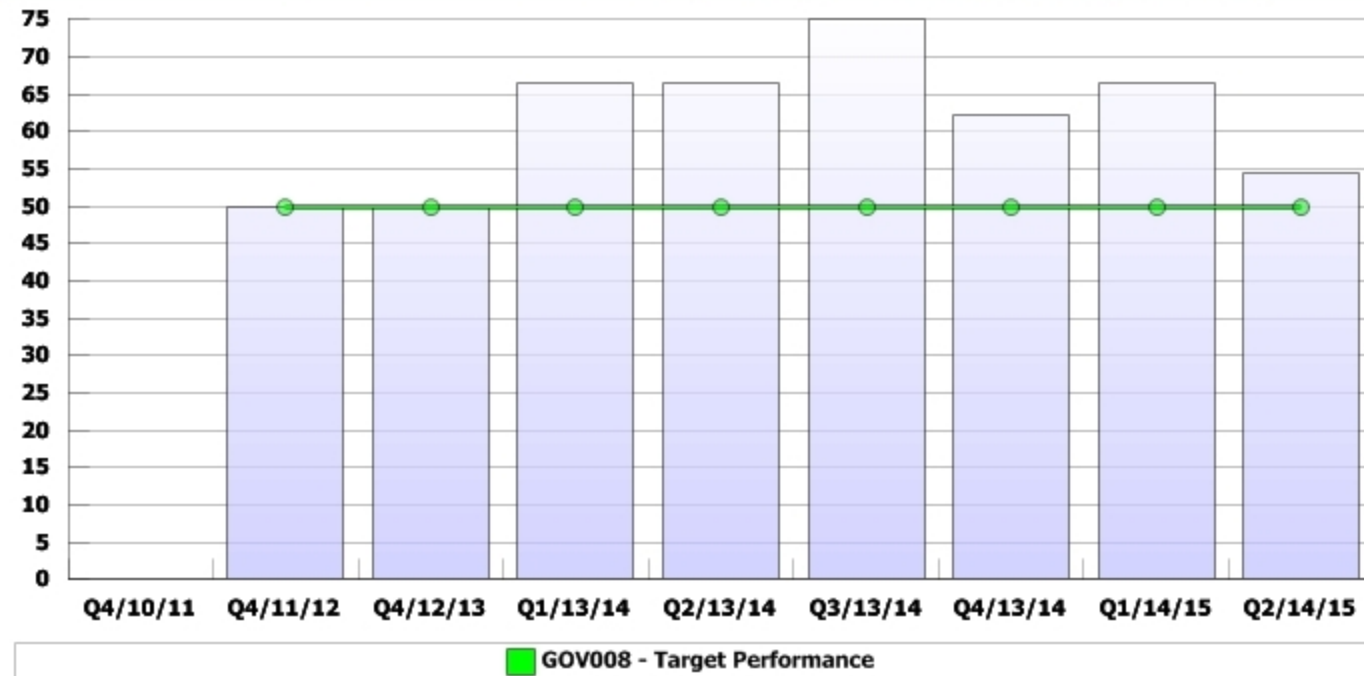
(Q2 2014/15) The number of appeals has been steadily falling, which means those that do get allowed result in a greater swing of performance than previously. Officers will look in detail at the 4 cases allowed on appeal and consider whether less caution should be taken if the planning merits are balanced.

GOV008 What percentage of planning applications, refused by Council Members against the planning officer's recommendation, were granted permission on appeal?

Additional Information: This indicator is expressed as a percentage of the no. of appeals determined and seeks to assess the levels of applications that may be refused in order to meet development control performance targets. It measures the performance of only Officer Recommendations for refusal of planning permission

For enquiries regarding this indicator contact the Performance Improvement Unit by email on performance@eppingforestdc.gov.uk or by telephone on 01992 564472

Current and previous quarters performance



Quarter	Target	Actual
Q2/14/15	50.00%	54.55%
Q1/14/15	50.00%	66.67%
Q4/13/14	50.00%	62.20%
Q3/13/14	50.00%	75.00%
Q2/13/14	50.00%	66.67%



Annual Target: 2014/15 - 50.00%
Target: 2013/14 - 50.00%
Indicator of good performance: A lower percentage is good

↓ is the direction of improvement

Is it likely that the target will be met at the end of the year?
 Uncertain

Comment on current performance (including context):

(Q2 2014/15) Members decisions to refuse planning permission by reversing officer recommendations on planning applications were supported on appeal in 5 out of 11 cases, but with 6 allowed (and therefore not supported) the target has not been achieved at Q2. However, the performance has improved and is moving in the right direction.

Corrective action proposed (if required):

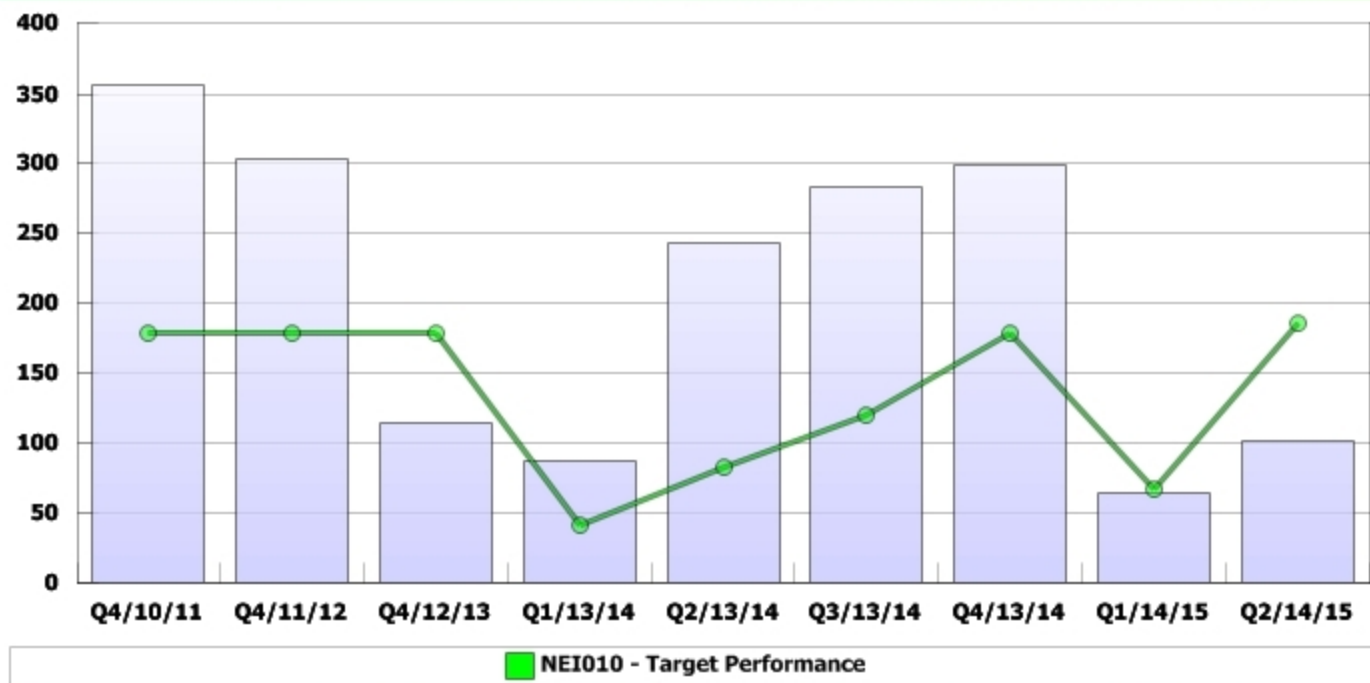
(Q2 2014/15) - Training has taken place recently for new Members so this needs time to bed in and therefore is unlikely to affect the next couple of quartile performances.

NEI010 What was the net increase or decrease in the number of homes in the district?

Additional Information: This indicator encourages a greater supply of new homes to address long-term housing affordability issues, and measures the net increase in dwelling stock over one year. Quarterly targets and performance details for this indicator represent the cumulative total for the year to date.

For enquiries regarding this indicator contact the Performance Improvement Unit by email on performance@eppingforestdc.gov.uk or by telephone on 01992 564472

Current and previous quarters performance



Quarter	Target	Actual	Status
Q2/14/15	187	102	✗
Q1/14/15	68	65	✗
Q4/13/14	180	299	✓
Q3/13/14	121	284	✓
Q2/13/14	83	243	✓

Annual Target: 2014/15 - 230
2013/14 - 180

Indicator of good performance:
A higher number is good

↑ is the direction of improvement

Is it likely that the target will be met at the end of the year?

Yes

Comment on current performance (including context):

(Q2 2014/15) - Our Quarter 2 KPI figure is 102. This decline continues the trend seen in Q1. Reason for these slow rates will be varied. This could be as a reflection of the fact that some new builds were redeveloped sites or demolitions. The economic climate can also not help with the current lack of completions, perhaps affecting the ability of people to build what they have existing planning permission for. The Q2 target is a significant increase on the Q1 target however that reflects the profile of performance last year.

Corrective action proposed (if required):

(Q2 2014/15) - None proposed at this time.